

**WORKFORCE ANALYSIS**  
**AVERAGE NUMBER OF EMPLOYEES**

(These employees are not full-time equivalents. They are the number of people on the payroll, including job shares, part-time, and temporary employees)

<b>DEPARTMENT</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
Administration, Department of	98	94	98
Assessor's Office	55	55	57
Board of Zoning Appeals	11	11	10
City Attorney	58	58	60
City Development	208	196	184
City Treasurer	33	34	32
Common Council-City Clerk	96	93	96
Comptroller	62	60	59
Deferred Compensation	2	2	2
Election Commission	9*	9*	9*
Employee Relations, Department of (Includes Fire & Police Comm.)	76	74	72
Employees' Retirement System	40	41	40
Health Department	297	286	281
Library	386	391	384
Mayor	14	13	13
Municipal Court	41	40	40
Neighborhood Services	184	190	191
Policemen's Annuity & Benefit Fund	1	1	1
Port of Milwaukee	15	15	15
DPW-Administrative Services	181	175	178
DPW-Infrastructure	649	654	642
DPW-Operations (formerly Buildings & Fleet, Forestry & Sanitation.)	960	931	901
DPW-Water Works	341	327	316
<b>Subtotals (General City)</b>	<b>3,817</b>	<b>3,750</b>	<b>3681</b>
Fire Department	1078	1,074	1059
Police Department	2566	2,592	2590
<b>GRAND TOTALS</b>	<b>7461</b>	<b>7,416</b>	<b>7330</b>

\*Figure for Election Commission reflects full-time positions because of fluctuations in number of temporary employees during election years.